

## CITY OF ROCHESTER, MINNESOTA

SCHEDULE OF GENERAL FIXED ASSETS  
BY FUNCTION AND ACTIVITY

December 31, 2001

Function and Activity	Land and Buildings	Improvements Other Than Buildings	Furniture and Equipment	Construction Work In Process	Total
General Government:					
Control:					
Legislative			\$11,389		\$11,389
Executive	\$3,149		304,897		308,046
Total Control	3,149		316,286		319,435
Staff Agencies:					
CDBG Administration			29,163		29,163
City Clerk		\$3,717	27,437		31,154
Finance			36,866		36,866
Information Systems			984,167		984,167
Legal			30,290		30,290
Personnel			30,195		30,195
City Hall Maintenance			145,961		145,961
Art Center/Civic Theatre		4,105	52,134		56,239
Music			33,267		33,267
Other General Government	13,877,932	121,606	35,674		14,035,212
Total Staff Agencies	13,877,932	129,428	1,405,154		15,412,514
Total General Government	13,881,081	129,428	1,721,440		15,731,949
Public Safety:					
Police	3,378,496	9,039	2,767,319		6,154,854
Fire	5,975,320	76,856	527,125		6,579,301
Building Safety	157,086		65,037		222,123
Animal Control	855,297	220	13,300		868,817
Emergency Management		453,928			453,928
Total Public Safety	10,366,199	540,043	3,372,781		14,279,023
Public Works:					
Engineering	2,493,483	1,274,572	950,012		4,718,067
Mass Transit			5,352,139		5,352,139
Street and Alley	6,215,680	66,850,197	278,194		73,344,071
Other Permanent Improvements	20,834,242	88,384,486	190,940		109,409,668
Total Public Works	29,543,405	156,509,255	6,771,285		192,823,945
Library	11,310,220	35,139	7,345,703		18,691,062
Mayo Civic Center	40,911,521	253,324	1,635,304		42,800,149
Park and Recreation	22,641,874	10,277,268	2,764,157		35,683,299
Airport	20,107,050	23,638,921	2,871,418		46,617,389
Tax Increment	7,421,692	608,108			8,029,800
Total General Fixed Assets Before Work in Process	156,183,042	191,991,486	26,482,088		374,656,616
Construction Work in Process				\$39,491,705	39,491,705
Total General Fixed Assets	\$156,183,042	\$191,991,486	\$26,482,088	\$39,491,705	\$414,148,321